

**FP6-RTN Network “CONSTITUENTS, FUNDAMENTAL
FORCES AND SYMMETRIES OF THE UNIVERSE”**

THE BUDGET

This is the budget as approved by the EC (see also the Contract Preparation Forms (CPF's). The essential parts of the budget are:

(A) Monthly living allowance

This is the monthly salary of the young researcher. The yearly rate for the Early Stage Researchers (ESR=PhD students) is 30.550,- Euro (N_{ESR}^1) if hired by a contract or 15.275,- Euro (N_{ESR}^2) for researchers receiving a stipend. It is assumed in the budget that all the ESR's except for Sofia and Craiova will get a stipend. The yearly rate for the Experienced Researchers (ER=postdoc) is 47.000,- Euro (N_{ER}^1) if hired by a contract or 23.500,- Euro (N_{ER}^2) for researchers receiving a stipend. It is assumed in the budget that all the ER's will get a contract. Note that the living allowance is subject to the country dependent correction coefficient c_i .

Researchers will be officially only employed by the main contracting nodes. The number of ER months for every node is m_i , the number of ESR months for every node is \tilde{m}_i . Therefore the researcher budget will only appear at the main nodes, and the postdoc/PhD distribution among the main contractor and the subcontractor(s) should be discussed inside the main node. So, in conclusion, the (A)-part of the budget for every contracting node is computed by the following formula:

$$A_i = c_i(N_{ER}^1 \times \frac{m_i}{12} + N_{ESR}^{1,2} \times \frac{\tilde{m}_i}{12}) \quad (1)$$

(B) Travel allowance

The travel allowance for a period of 12 months is based on the direct distance between the place of origin and the host institution of the researcher. It varies between 500,- and 1000,- Euro per year.

(C) Mobility allowance

The mobility allowance is foreseen to cover additional expenses as relocation, family charges, language course etc. Is is 800,- Euro per month for a

married researcher and 500,- Euro per month for an unmarried researcher. Furthermore it is subject to the country dependent correction coefficient c .

(D) Carrer exploratory allowance

This is 2000,- Euro per fellow, but only for fellows selected for stays of at least one year.

(E) Contribution to the participation expenses of the researchers

These are the expenses for the participating of the ESR/ER to the research and training activities (workshop, school, visits). It is 4.800,- Euro per researcher per year. Note, in the previous network this was part of the networking budge.

The sum of items (A) – (E) is the part of the budget for young researchers. It makes about 67 % of the total budget.

(F) Contribution to the training and transfer of knowledge programme

This is the part of the budget for networking expenses. It is based on the size of the groups and also on the participation in the previous network activities where to every group i a label p_i is assigned, which goes from 1 to 3. So a group with the label p_i will get the fraction $p_i/72$ of this part of budget:

$$F_i = F' \times \frac{p_i}{72}. \quad (2)$$

(One yearly unit corresponds to 1.900 Euro.) Note that also the supporting teams (subcontractors) participate from this part of the budget. Furthermore note that the F-part for Munich contains an additional sum of 81.223,16 Euro for common activities (workshops, schools), i.e. $F' = F - 81.223,16$ Euro.

(G) Management

These are the expenses for the audit certifications, namely 2000,- Euro for every contracting node. In addition it contains 5000,- Euro for Padova/Trieste for organizing the school in 2005, as well as 60.000,- Euro for Munich for hiring a part time secretary.

(H) Overhead

These are 10% of the direct costs for each contracting mode, i.e. the sum

$$(A+B+C+D+E+F)/10.$$

All this leads to the following budget distribution:

	p_i^j	m_i/\tilde{m}_i	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	Total
1. Munich	3	24/0	97.582	1.000	19.929,60	2.000	9.600	104.023,16	62.000	23.412,44	319.537,20
2. Potsdam	3	0/0						22.800	2.000	2.280	27.080
3.1 Barcelona	2	12/0	44.039	800	8.995,20	2.000	4.800	15.200	2.000	8343,42	86.177,62
3.2 Valencia	1							7.600			7.600
4.1 Madrid	2	0/12	14.312,68	800	7308,60	2.000	4.800	15.200	2.000	5.202,13	51.623,41
4.2 Santiago/Oviedo	1							7.600			7.600
5.1 Bures IHES	2	24/0	98.418	1.000	20.102,40	2.000	9.600	15.200	2.000	16.152,04	164.472,44
5.2 Ecole Pol.	2							15.200			15.200
6.1 Paris ENS	3	0/0						22.800	2.000	3.800	28.600
6.2 Saclay	2							15.200			15.200
7. Copenhagen	3	24/0	121.354	1.400	24.787,20	2.000	9.600	22.800	2.000	18.194,12	202.135,31
8. Dublin	2	0/12	16.527,55	800	8.439,60	2.000	4.800	15.200	2000	4.776,72	54.543,87
9.1 Frascati	2	12/12	61.839,08	1.000	17.278,20	4.000	9.600	15.200	2.000	12.411,73	123.329,01
9.2 Napoli	2							15.200			15.200
10.1 Torino	3	24/0	93.342	1.000	19.065,60	2.000	9.600	22.800	2.000	16.300,76	166.108,36
10.2 T-Polytechn.	1							7.600			7.600
10.3 Alessandria	1							7.600			7.600
11. Leuven	3	24/0	94.000	1.000	19.200	2.000	9.600	22.800	2.000	14.860	165.460
12. London	3	24/0	105.750	1.000	21.600	2.000	9.600	22.800	2.000	16.275	181.025
13. Neuchatel	2	18/0	87.984	1.000	17.971,20	2.000	7.200	15.200	2.000	13.175,52	146.930,72
14.1 Patras	2	12/12	54.552,90	2.000	15.242,40	4.000	9.600	15.200	2.000	10.819,53	113.414,83
14.2 Athens	1							7.600			7.600
15. Sofia	2	0/24	44.053,10	2.000	11.247,60	2.000	9.600	15.200	2.000	8.410,08	94.510,78
16.1 Utrecht	3	24/0	97.666	1.000	19.948,80	2.000	9.600	22.800	2.000	15.301,48	170.316,28
17. Bonn	3	12/0	48.786	500	9.964,80	2.000	4.800	22.800	2.000	8.885,08	99.735,88
18. Reikjavik	1	0/12	15.275	1.000	7.800	2.000	4.800	7.600	2.000	3.847,50	44.322,50
19.1 Padova	2	24/0	93.342	1.000	19.065,60	2.000	9.600	15.200	6.000	15.540,76	161.748,36
19.2 Trieste	2							15.200			15.200
20.1 Milano-Bic.	2	24/0	93.342	1.000	19.065,60	2.000	9.600	15.200	2.000	15.540,76	157.748,36
20.2 Milano I	2							15.200			15.200
21.1 Bruss. VUB	2	12/12	62.275	1.000	17.400	4.000	9.600	15.200	2.000	12.467,50	123.942,50
21.2 Bruss. ULB	2							15.200			15.200
22. Edinburgh	1	0/12	17.184,38	700	8.775	2.000	4.800	7.600	2.000	4.105,94	47.165,32
23. Zürich	1	0/18	28.594,80	1.000	14.601,60	2.000	7.200	7.600	2.000	6099,64	89.096,04
24. Craiova	1	0/12	16.833,05	1.000	4.297,80	2.000	4.800	7.600	2.000	3.653,09	42.183,94
25. Groningen	2	12/0	48.833	500	9.974,40	2.000	4.800	15.200	2.000	8130,74	91.438,14
Totals	72	306/138	1.455.875,53	23.900	342.061,20	52.000	177.600	628.423,16	114.000	267.985,98	3.061.845,87

